

CORRECTED AGENDA

CALIFORNIA TRANSPORTATION COMMISSION

**February 23, 2000
Los Angeles, California**

Wednesday, February 23, 2000

9:00 a.m.

Commission Meeting

Los Angeles County Metropolitan Transportation Authority
Board Hearing Room, Third Floor
One Gateway Plaza
Los Angeles, California



* "A" denotes an "Action" item; "I" denotes an "Information" item; "B" denotes a Business, Transportation and Housing (B,T & H) Agency item; "C" denotes a "Commission" item; "D" denotes a "Department" item; and "R" denotes a Regional Agency item.

1. GENERAL MATTERS

	<u>Status*</u>
1.(1) Approval of Minutes for January 19-20, 2000 Meeting	A C
1.(2) Commissioners' Meetings for Compensation	A C
1.(3) Information Calendar	I C
1.(4) Consent Calendar	A C
1.(5) Commission Reports	A C
1.(6) Business, Transportation and Housing Agency Report	I B
1.(7) Caltrans Report	I D
1.(8) Regional Agencies Report	I R
1.(9) Welcoming and Brief Overview of Key Issues by LACMTA	I R

2. PROJECT BUSINESS MATTERS

2.1 Program Amendments/Project Approvals

2.1a. STIP Amendments for Action

2.1a.(1) STIP Amendment 98S-83 - Action	A D
Deletes five undeliverable FY 1999-2000 Transportation Enhancement Activities (TEA) Program projects programmed in four counties (Los Angeles, Plumas, San Luis Obispo, and Santa Cruz) for a total of \$2,931,000; programs six new FY 1999-2000 TEA Program projects in four counties (Los Angeles, Plumas, San Luis Obispo, and Santa Cruz) for a total of \$2,912,000 and transfers the remaining \$19,000 to the Conservation Lands Program. Downscopes a 1.5 mile \$171,000 FY 1999-2000 bicycle lane TEA Program project in Lake County to a one mile project without any cost change.	



- 2.1a.(2)** STIP Amendment 98S-85 - Action A D
 Splits Alameda County's and the Department's \$52,717,000 STIP contribution to the Sunol Grade HOV corridor project programmed for construction in FY 2002-03 into a \$23,377,000 STIP contribution towards an Interim Sunol Grade HOV corridor project programmed for construction in FY 2000-01 and a \$27,200,000 STIP contribution towards a Final Sunol Grade HOV corridor project programmed for construction in FY 2002-03, and reverts the remaining \$2,140,000 back to Alameda County's Unprogrammed Share Balance. In addition, Alameda County is contributing \$7,500,000 in Federal High Priority Demonstration (Demo) funds and \$1,290,000 in Congestion Management Agency (CMA) funds towards the Final Sunol Grade HOV corridor project. Adds a Santa Clara County \$7,898,000 STIP contribution towards the Interim Sunol Grade HOV corridor project and a \$11,102,000 STIP contribution towards the Final Sunol Grade HOV corridor project funded from Santa Clara County's Unprogrammed Share Balance. Also, Santa Clara County is contributing \$2,250,000 in Federal Demo funds towards the Final Sunol Grade HOV corridor project. The Alameda County CMA, Santa Clara County CMA and the Department are requesting this amendment and the Metropolitan Transportation Commission (MTC) is recommending approval.
- Report on cost of Northbound HOV lane project.
- 2.1a.(3)** STIP Amendment 98S-86 - Action A D
 Programs \$7,500,000 from Los Angeles County's Unprogrammed Share Balance to fund a freeway call box accessibility project that was negotiated as part of a recently settled freeway call box accessibility lawsuit. The Los Angeles County Metropolitan Transportation Authority (LACMTA) is requesting this amendment. (Related Item 4.5a.)
- 2.1a.(4)** STIP Amendment 98S-87 - Action A D
 Programs \$183,000 from Colusa County's Unprogrammed Share Balance for a traffic signal project on Route 20 in the City of Colusa. The total project cost is \$631,000, including \$448,000 in non-STIP funds. The Colusa County Transportation Commission is requesting this amendment.
- 2.1a.(5)** STIP Amendment 98S-89 - Action A D
 Combines Sacramento Regional Transit District's Downtown Light Rail Extension projects and Folsom Light Rail Extension projects into one Folsom Corridor Light Rail Extension project, advances a total of \$37,490,000 from FY 2000-01 to FY 1999-00, and adds an additional \$5,035,000 from Sacramento County's Unprogrammed Share Balance to the combined light rail corridor project. The total cost of the Folsom Corridor Light Rail Extension project is \$160,860,000, including \$1,769,000 in previously allocated STIP funds, \$127,479,000 in unallocated STIP funds, \$4,644,000 in Proposition 116 Rail Bond funds, and \$26,968,000 in other local funds. The Sacramento Regional Transit District is requesting this amendment and the Sacramento Area Council of Governments (SACOG) is recommending approval.
- 2.1a.(6)** STIP Amendment 98S-90 - Action A D
 Programs \$490,000 from Shasta County's Unprogrammed Share Balance for three projects: \$250,000 for a roadway rehabilitation project within Shasta County; \$220,000 for a roadway rehabilitation project in the City of Anderson; and \$20,000 for Planning, Programming and Monitoring activities in Shasta County. The Shasta County Regional Transportation Planning Agency is requesting this amendment.

- 2.1a.(7)** STIP Amendment 98S-91 - Action **A D**
 Programs \$960,000 from Tahoe's regional Unprogrammed Share Balance for three projects: \$132,000 to purchase four vans for the City of South Lake Tahoe; \$288,000 to purchase two buses for the City of South Lake Tahoe; and \$540,000 to purchase three buses for Placer County. The total cost for all three projects is \$1,335,000, including \$375,000 of local funds. The Tahoe Regional Planning Agency is requesting this amendment.
- 2.1a.(8)** STIP Amendment 98S-92 - Action **A D**
 Programs \$2,487,000 from Tehama County's Unprogrammed Share Balance for seven projects: \$13,000 for Planning, Programming, and Monitoring activities, and \$2,474,000 of State-only funds as match for \$7,490,000 of Federal Highway Bridge Replacement and Rehabilitation (HBRR) funds allotted for six local bridge replacement projects. The Tehama County Regional Transportation Planning Agency is requesting this amendment.
- 2.1a.(9)** STIP Amendment 98S-93 - Action **A D**
 Programs \$2,568,000 from Sierra County's Unprogrammed Share Balance for a project to rehabilitate streets in the communities of Downieville, Sierra City, Calpine and Sierraville in Sierra County. The Sierra County Transportation Commission is requesting this amendment.
- 2.1a.(10)** STIP Amendment 98S-94 - Action **A D**
 Programs \$4,253,000 to two projects as an advance against the 2000 STIP Interregional Improvement Program (IIP) AB 1012 (Torlakson, 1999) Advanced Project Development Element. \$512,000 for the Environmental and Permits and \$1,537,000 for the Plans, Specifications, and Estimate components of the Route 91 Green River Interchange project; and \$608,000 for the Environmental and Permits and \$1,596,000 for the Plans, Specifications, and Estimate components of the Eastbound Route 91 to Northbound Route 71 Connector project. The Department is requesting this amendment.
- 2.1b.** STIP Amendments for Notice
- 2.1b.(1)** STIP Amendment 98S-88 - Notice **I D**
 Delays the \$21,844,000 construction and construction engineering programming for the I-5/Empire Avenue Interchange Improvement project in the City of Burbank from FY 2000-01 to FY 2003-04. The Los Angeles County Metropolitan Transportation Authority (LACMTA) and the Department are requesting this amendment
- Report on status of MTA's funding commitment to project.
- 2.1b.(2)** STIP Amendment 98S-95 - Notice **I D**
 Deletes two undeliverable FY 1999-00 Transportation Enhancement Activities (TEA) Program projects programmed in two counties (Alameda and Santa Barbara) for a total of \$704,000; downscales a \$1,056,000 FY 2000-01 TEA Program pedestrian/bicycle trail construction project in Santa Barbara County to a \$537,000 FY 2000-01 preliminary engineering only project; programs two new FY 1999-00 TEA Program projects in Santa Barbara County for a total of \$194,000; and adds \$600,000 to an existing project in Alameda County and transfers the remaining \$797,000 to the TEA Conservation Lands Program.

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| 2.1b.(3) | STIP Amendment 98S-96 - Notice
Revises the scope for a group of Traffic Operation System (TOS) projects programmed for a total of \$800,000 in FY 1999-00 in Alameda, Contra Costa, San Francisco, San Mateo, Santa Clara, and Solano Counties from "repairing and activating loop detectors" to "purchasing equipment to activate loop detectors", and changes the lead agency from the Metropolitan Transportation Commission (MTC) to Caltrans. The MTC is requesting this amendment. | I D |
| 2.1b.(4) | STIP Amendment 98S-97 - Notice
Programs \$11,616,000 from Los Angeles County's Unprogrammed Share balance for a new interchange and related intersection improvements project on Route 71 at Mission Boulevard in the City of Pomona. The total project cost is \$20,324,000, including \$8,708,000 in local fund commitments. The Los Angeles County Metropolitan Transportation Authority (LACMTA) is requesting this amendment. | I D |
| 2.1b.(5) | STIP Amendment 98S-98 - Notice
Modifies the scope of a City of Oakland project to repair storm damage on four local streets by substituting repair work along Skyline Boulevard for the originally planned work on Redwood Road. The City of Oakland was able to secure federal emergency relief funding to repair Redwood Road. There is no change in total cost for the project, which is programmed in FY 1999-00 for \$2,082,000. The City of Oakland, with concurrence from the Alameda County Congestion Management Agency and the Metropolitan Transportation Commission (MTC), is requesting this amendment. | I D |
| 2.1b.(6) | STIP Amendment 98S-99 - Notice
Programs \$3,082,000 from Butte County's Unprogrammed Share balance for a new roadway reconstruction project on West Eighth Avenue in the City of Chico. The total project cost is \$3,414,000, including \$332,000 in local funds. The Butte County Association of Governments is requesting this amendment. | I D |
| 2.1b.(7) | STIP Amendment 98S-100 - Notice
Programs \$750,000 from Colusa County's Unprogrammed Share Balance and requests a \$350,000 county share advance to cover a \$1,100,000 cost increase on a rehabilitation project for County Road Old 99W between Williams and Maxwell. Originally programmed for \$525,000 in FY 1999-00, the total cost for the county road project is now \$1,625,000. The Colusa County Transportation Commission is requesting this amendment. | I D |
| 2.1b.(8) | STIP Amendment 98S-101 - Notice
Programs \$300,000 from Ventura County's Unprogrammed Share balance as match for projects funded with Congestion Mitigation and Air Quality (CMAQ) funds. The Ventura County Transportation Commission is requesting this amendment. | I D |
| 2.1b.(9) | STIP Amendment 98S-102 - Notice
Programs \$450,000 from Ventura County's Unprogrammed Share Balance to cover a cost increase on the Camarillo Metrolink Station Improvements project. The total cost of the station project is \$1,551,000, including \$1,101,000 in Proposition 116 funds. The Ventura County Transportation Commission is requesting this amendment. | I D |

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| 2.1b.(10) | STIP Amendment 98S-103 - Notice
Delays North San Diego County Transit Development Board's (NSDCTDB) Grandfathered \$3,000,000 Oceanside-Escondido Rail Project from FY 2000-01 to FY 2001-02. This amendment also programs \$2,776,000 from San Diego County's Unprogrammed Share Balance to four projects: Improvements to the Coaster Maintenance Facility (\$215,000); Locomotive purchase for the Coaster Commuter Train (\$1,673,000); Compressed Natural Gas (CNG) Fuel Station (\$300,000); and Rehabilitation of Track Structures on the Coastal Rail Right-of-Way (\$588,000). The NSDCTDB, with concurrence from the San Diego Association of Governments (SANDAG), is requesting this amendment. | I D |
| 2.1b.(11) | STIP Amendment 98S-104 - Notice
Programs \$2,070,000 from Alameda County's Unprogrammed Share Balance for a roadway rehabilitation project on College Avenue in FY 2000-01 in the City of Berkeley. The total project cost is \$2,374,000, including \$304,000 in local commitments. The City of Berkeley, with concurrence from the Alameda County Congestion Management Agency and the Metropolitan Transportation Commission (MTC), is requesting this amendment. | I D |
| 2.1b.(12) | STIP Amendment 98S-105 - Notice
Programs \$432,000 from the \$800,000 unused Alameda County Shares to refurbish the Express II Ferry in FY 2000-01. The unused Alameda County Shares originated from the \$800,000 exchange between Grandfathered TEA funds and Proposition 116 funds for the Oakland Embarcadero Bay Trail, in February 1999. The total cost to refurbish the Express II Ferry is \$795,000, including \$363,000 in local funds. The Alameda County Congestion Management Agency, with concurrence from the Metropolitan Transportation Commission (MTC), is requesting this amendment. | I D |
| 2.1b.(13) | STIP Amendment 98S-106 - Notice
Programs various projects from 38 Regional Transportation Improvement Programs submitted for the 2000 State Transportation Improvement Program (STIP) in advance of adoption of the new STIP. Various regions are requesting this amendment. | I D |
| 2.1b.(14) | STIP Amendment 98S-107 - Notice
Advances \$18,000,000 of State-only funds from the Interregional Improvement Program (IIP) for the new State Route 101/Bailey Avenue Interchange project to access the Coyote Valley Campus Industrial Area in the City of San Jose. Construction is scheduled for FY 2000-01. The Department is requesting the amendment. | I D |
| 2.1b.(15) | STIP Amendment 98S-108 - Notice
Programs \$250,000 in State-only funds from Sierra County's Unprogrammed Share Balance for the Downieville Interpretive Center and Rest Stop project. The Sierra County Local Transportation Commission is requesting this amendment. | I D |

2.1c. TCI Amendments for Notice/Action – No Items This Month**2.1d. Proposition 116 - Non-Urban County Project Approvals/Amendments****A D**

- Project Approval Amendment for the City of Red Bluff, in the County of Tehama, to revise the scope of work on a transit facility from a Multi-Modal Center with Parking and Bicycle Storage project to a Bus and Ride Facility with Pedestrian Walkway project. ~~The City of Red Bluff is also requesting a waiver to the five percent preconstruction limit under Resolution G-91-6, Proposition 116 Non Urban Counties Program Guidelines.~~ (Concurrent Allocation under Item 2.6b.(3).) Resolution PA-00-02, Amending Resolution PA-93-22

2.1e. Proposition 116 - Rail Project Approvals/Amendments**A C**

- Project Approval Amendment for \$1,255,000 to the Department of Transportation for the Stockton Burlington Northern Santa Fe (BNSF) Track Improvements Project. (Concurrent Allocation Amendment under Item 2.6e.) Resolution PA-00-03, Amending Resolution PA-99-14

2.1f. Aeronautics Amendment 98A-1 - Notice**I D**

- Reprograms \$157,000 from an overlay project on Runway 12L/30R, a secondary runway, to an overlay project on the primary runway 12R/30L at the Fresno-Chandler Airport in Fresno County. The City of Fresno is requesting this amendment.

2.2 Environmental Matters**2.2a. Notices of Preparation of Environmental Impact Reports (EIR)**

- Route 46 in San Luis Obispo County – Widen highway to four lanes from east of Paso Robles to the eastern junction of Route 41 and 46.

A D**2.2b. Comments on Documents in Circulation (Draft EIR)**

- Route 70 in Sutter and Yuba Counties – Upgrade existing two lane expressway to four lane expressway/freeway.

A D**2.2c. Approval of Projects for Future Consideration of Funding, Route Adoption or New Public Road Connection (Final Negative Declaration or EIRs)**

- 2.2c.(1)** Route 154 in Santa Barbara County – Construct passing lanes near Lake Cachuma (ND)
Resolution E-00-13

A D

2.2c.(2) Route 101 in San Benito County – Realign the highway near Pinecate Rocks (ND)
Resolution E-00-14 **A D**

2.2c.(3) Route 125 in San Diego County – Construct a toll road between Route 905 in Otay Mesa and Route 54 in Spring Valley (EIR) (Related Item 2.3a.(2).)
Resolution E-00-12 **A D**

2.3 Highway Route Matters

2.3a. Route Adoptions

2.3a.(1) Adoption of a traversable highway as a freeway for that segment of Route 710 in the City of Long Beach and the Port of Long Beach from Kilometer Post 8.0 at the intersection of Ocean Boulevard and Harbor Scenic Drive to Kilometer Post 10.9 at Route 1.
(Related Item 5.2b.)
Resolution HRA 00-3 **A D**

2.3a.(2) Adoption of a freeway location for Route 125 in the County of San Diego from Kilometer Post 0.0 at Otay Mesa Road to Kilometer Post 19.2 at Route 54 near Sweetwater Reservoir.
(Related Item 2.2c(3).)
Resolution HRA 00-2 **A D**

2.3b. New Public Road Connections – No Items This Month

2.3c. Seven Relinquishment Resolutions **A D**

- 01-Lak-53, 29-PM 0.0/3.5, PM 20.1/20.5 Routes 53 and 29 in the City of Clearlake.
Resolution R-3426
- 02-Sha-44-KP R42.66 Route 44 in the County of Shasta.
Resolution R-3427
- 03-Yol-275-PM 12.4/13.0 Route 275 in the City of West Sacramento.
Resolution R-3428
- 07-LA-103U(47)-PM 6.3/7.2 Route 103U(47) in the City of Long Beach.
Resolution R-3429
- 10-SJ-4-KP 25.6/31.5 Route 4 in the County of San Joaquin.
Resolution R-3430
- 10-SJ-4,26-KP 25.6/31.5, KP 0.0/1.8 Route 4,26 in the City of Stockton.
Resolution R-3431
- 11-SD-76-PM R2.1/R5.5 Route 76 in the City of Oceanside.
Resolution R-3432

2.3d. Vacation Resolution – No Items This Month**2.4 Highway Right of Way Matters****2.4a. Resolutions of Necessity – Appearances**

- Burke/~~Shore~~, et al. A D
10-Ama-49-PM 1.90
C-17961

2.4b. 23 Resolutions of Necessity A D
C-17962 through C-17984

2.4c. Airspace Lease Direct Negotiations – No Items This Month**2.4d. Director's Deeds**

- Items #1 and 2 A D
Excess Lands - Return to State: \$391,132
Return to Others: \$0

2.5 Highway Financial Matters

\$ 185,318,000	\$ 183,016,000	Total State Funds for New Projects
\$ 8,029,346	\$ 8,029,346	Contributions from Other Sources for New Projects
\$ 193,347,346	\$ 191,045,346	Grand Total for New Projects with State Participation

2.5a. Financial Allocation for ~~Sixty~~ **Fifty-seven Minor Projects totaling ~~\$27,185,500~~ **\$25,983,500** plus \$782,000 from other sources. A D**
Resolution FP-99-54

2.5b. Financial Allocation for STIP/SHOPP/TEA Projects on the State Highway System

2.5b.(1) Six STIP Projects totaling \$10,089,000 plus \$231,416 A D
from other sources.
Resolution FP-99-55

2.5b.(2) Eighteen SHOPP Projects totaling \$35,612,000. A D
Resolution FP-99-56

2.5b.(3) ~~Six~~ **Five SHOPP Projects Amended into the SHOPP A D**
by Department Action totaling ~~\$94,792,000~~ **\$93,692,000**.
Resolution FP-99-57

2.5b.(4) One SHOPP Managed TEA Project Amended into the A D
SHOPP by Department Action for \$400,000 plus \$1,042,500 from
other sources.
Resolution FP-99-58



- 2.5c.** Financial Allocation for STIP/TEA/CL/EEM Projects off the State Highway System
- 2.5c.(1)** Five Local Assistance STIP Project totaling \$6,058,000 plus \$2,882,000 from other sources. Resolution FP-99-59 **A D**
- 2.5c.(2)** One Local Assistance TEA Project for \$301,000 plus \$39,000 from other sources. Resolution FP-99-60 **A D**
- 2.5c.(3)** Three EEM Projects totaling \$525,500 plus \$3,052,430 from other sources. Resolution FP-99-61 **A D**
- 2.5d.** Financial Allocation for Project with Costs Greater than 120 Percent of Program Amount - Four Projects for \$10,355,000. Resolution FP-99-62 **A D**
- 02-Sha-5, 44, 299 – STIP Project in Shasta County on Routes 5 and 44. Construct auxiliary lanes. Current programmed value of \$3,633,000 and current estimate of \$4,573,000, for a 26 percent increase over programmed amount.
 - 07-Ven-34 – SHOPP Project in Ventura County on Route 34. Construct channel and stilling basin. Current programmed value of \$1,210,000 and current estimate of \$1,660,000, for a 37 percent increase over programmed amount.
 - 08-SBd-10 – SHOPP Project in San Bernardino County on Route 10. Rehabilitate bridge. Current programmed value of \$957,000 and current estimate of \$1,313,000, for a 37 percent increase over programmed amount.
 - 10-Sta-132 – SHOPP Project in Stanislaus County on Route 132. Rehabilitate roadway. Current programmed value of \$1,462,000 and current estimate of \$2,809,000, for a 92 percent increase over programmed amount.
- 2.5e.** Financial Allocation for Supplemental Funds for Previously Voted Projects Four Projects totaling \$1,303,000. Resolution FA-99-06 **A D**
- 04-CC-680 – STIP Project in Contra Costa County on Route 680. Original vote \$27,000,000. Awarded for \$18,570,000. Current allocation \$20,627,000. This request of \$734,000 for claim settlement, for a grand total of \$21,361,000. 15 Percent increase over award.
 - 05-SCr-1 – STIP Project in Santa Cruz County on Route 1. Original vote \$6,540,000. Awarded for \$6,455,000. Current allocation \$6,455,000. This request of \$196,000 for on-going project, for a grand total of \$6,651,000. 3 Percent increase over award.
 - 05-SB-246 – SHOPP Project in Santa Barbara County on Route 246. Original vote \$3,600,000. Awarded for \$2,647,000. Current allocation \$3,111,000. This request of \$300,000 for on-going project, for a grand total of \$3,411,000. 29 Percent increase over award.
 - 10-Mer, Sta-140,132 – Minor Project in Merced and Stanislaus Counties on Routes 140 and 132. Original vote \$200,000. Awarded for \$234,200. Current allocation \$234,200. This request of \$73,000 for claim settlement, for a grand total of \$304,200. 54 Percent increase over vote.

2.5f. Information Report on Allocations Under Delegated Authority

2.5f.(1)	Emergency: G-11 Allocations Five Projects for \$1,930,000.	I	D
2.5f.(2)	Phase II Seismic Retrofit - G-11 Allocations Two Projects for \$1,092,500.	I	D
2.5f.(3)	SHOPP Rehabilitation: G-99-10 Allocations Ten Projects totaling \$32,077,000.	I	D
2.5f.(4)	Local Assistance Allocation for Local Storm Damage and Local Street and Road Pavement Rehabilitation: G-99-09 Allocations 51 Projects totaling \$14,909,000.	I	D
2.5f.(5)	Local Assistance Allocations for Project Development Components of Local Grant Projects: G-99-22 Allocations 20 Projects totaling \$3,516,000.	I	D
2.5f.(6)	Local Assistance Allocations for Rideshare Projects in the STIP: G-98-24 Allocations Seven Projects totaling \$1,020,000.	I	D
2.5f.(7)	Local Assistance Allocations for RSTP/CMAQ Match Projects in the STIP: G-98-25 Allocations 10 Projects totaling \$588,000.	I	D
2.5f.(8)	Local Assistance Allocations for Planning, Programming and Monitoring Activities: G-98-18 Allocations 19 Projects totaling \$2,134,000.	I	D

2.6 Mass Transportation Financial Matters

\$ 220,000	\$ 220,000	Total Proposition 116 Program Funds
\$ 131,234,000	\$ 3,755,000	Total State Transportation Improvement Program (STIP) Funds
\$ 1,255,000	<u>\$ 1,255,000</u>	Total Allocation Amendments
\$ 132,709,000	\$ 5,230,000	Grand Total State Allocations

**2.6a. Financial Allocation for Transit Capital Improvement (TCI) Program Projects –
No Items This Month****2.6b. Financial Allocation for Proposition 116 Program Projects****2.6b.(1) Local Proposition 116 Rail Program Projects – No Items This Month****2.6b.(2) State Proposition 116 Rail Program Projects – No Items This Month**

2.6b.(3)	One Local Proposition 116 Non-Urban Counties Program Projects for \$220,000. Resolution BFP-99-11	A	D
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2.6b.(4) Proposition 116 Competitive Bike Program Projects – No Items This Month

2.6c. Financial Allocation for STIP Rail/Transit Projects

2.6c.(1) ~~Four~~ **Three** Local STIP Rail/Transit Projects for \$130,734,000 **A D**
\$3,255,000.
 Resolution MFP-99-18

2.6c.(2) One State STIP Intercity Rail Projects totaling \$500,000. **A D**
 Resolution MFP-99-19

2.6d. Financial Allocation for Multi-Program Funded Projects – **No Items This Month**

2.6e. Allocation Amendment for the Department of Transportation to add **A D**
 \$1,255,000 in Proposition 116 Rail Bond funds to the existing Stockton
 Burlington Northern/Santa Fe (BNSF) Track Improvements project.
 (Concurrent PA Amendment under Item 2.1e.)
 Resolution BFA-99-04, **Amending Resolution BFP-98-29**

2.7 Aeronautics Financial Matters – **No Items This Month****2.8** Time Extension Requests per CTC Resolution G-99-27, STIP Guidelines, Section 59 -
Timely Use of Funds / Prop 116 Waiver Requests / Miscellaneous Requests

2.8a. Request to Extend the Period of Project Allocation – **No Items This Month**

2.8b. Request to Extend the Period of Contract Award

2.8b.(1) Two Transit Capital Improvement (TCI) Program projects for the **A D**
 Placer County Transportation Agency.
 Waiver-00-04

2.8b.(2) ~~Two~~ **One** Transportation Enhancement Activities (TEA) Program **A D**
 projects: ~~one for Santa Clara County and one for the City of Madera.~~
 Waiver-00-05

2.8c. Request to Extend the Period of Project Completion – **No Items This Month**

2.8d. Request to Extend the Period of Project Reimbursement – **No Items This Month**

2.8e. Request for Waiver/Extension from the Los Angeles County Metropolitan **A D**
 Transportation Agency (LACMTA) for \$83,500,000 in Proposition 116 Rail Bond
 funds (PUC 99630(b)) programmed in FY 1996-97, for the Metro Green Line
 Project and the Maintenance of Way Facility Project.
 Waiver-00-06

2.9 Technical Changes to Previously Approved Resolutions – **No Items This Month****3. PROGRAM STATUS**

3.1 Caltrans Monthly FY 1999-2000 Finance Report **I D**



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| 3.2 | Monthly Report on Status of Projects Previously Voted but not Awarded | I | D |
| 3.3 | Monthly Report on Projects Amended into the SHOPP by Department Action | I | D |
| 3.4 | Local Program Delivery | | |
| 3.4a. | Monthly Status Report | I | R |
| 3.4b. | Accounting of Unobligated CMAQ and RSTP Funds Per AB 1012's "Use It or Lose It" Provisions | I | D |
| 3.5 | Caltrans FY 1999-2000 2 ND Quarter Report | I | D |

4. POLICY MATTERS

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|-------|--|---|-----|
| 4.1 | State Legislative Matters* | | |
| | <ul style="list-style-type: none"> • Report on New Bills Introduced | A | C |
| | <p>* The Commission may consider bills or resolutions newly introduced, recently amended, or calendared for Legislative committee or floor action, subsequent to publication of this agenda. For further information, call Chuck Oldham, Deputy Director for Policy and Legislation, (916) 653-2068.</p> | | |
| 4.2 | Hearing and Presentation of Uniform Loan Application and Agreement Package, including Guidelines and Procedures Proposed for the AB 1012 Loan Program | I | D |
| 4.3 | Adoption of Guidelines for Implementation of AB 872, Reimbursement Allocations for Local Funding of STIP Projects
Resolution G-00- <u>02</u> | A | D |
| 4.4 | Federal TEA (Enhancements) Program | | |
| 4.4a. | Status Report on Funding Assigned to Conservation Lands Program | I | D |
| 4.4b. | Status Report and Recommended Actions to Minimize Risk of Federal TEA Fund Lapse | A | D/C |
| 4.5 | Call Box Accessibility Issues | | |
| 4.5a. | Report by LACMTA on Call Box Accessibility
(Related Item 2.1a.3) | A | R |
| 4.5b. | Discussion of Statewide Exposure | I | D |



4.6 Report on Airspace Leasing I D

4.7 Annual Report on Seismic Safety Retrofit Program
(Related Item 3.5) A D

4.8 Report on Efforts to Mitigate Congestion Problems Near Routes 91/71 Through
Affordable Housing I — R

Item 4.8 was deferred until the March 2000 CTC Meeting.

4.9 Annual Review of the Rate for Local Government Matching of California Aid to
Airports Program (CAAP) Grants I D

5. MODAL ISSUES

5.1 Rail

• Review and Comment on California High-Speed Rail Authority's Draft
High-Speed Rail Business Plan A — C

Item 5.1 was deferred until the March 2000 CTC Meeting.

5.2 Highways

5.2a. Report on Route 710 Gateway Cities Issues I D

5.2b. Update on Long Beach Route 710 Transfer
(Related Items 2.3a(1) and 2.3c.) I D

5.2c. Update on Bay Bridge Environmental Document I D

5.3 Transit

• Update Presentation on Rapid Bus Program in Los Angeles I — R

Item 5.3 was deferred until the March 2000 CTC Meeting.

6. OTHER MATTERS



2.5 Highway Financial Matters

Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	EA Program	Budget Year Item # Program Codes	State Federal Total Amount
2.5a Minor Projects			Resolution: FP-99-54	
1 \$200,000 Humboldt 01U-Hum-101 R89.77	Near Arcata, at Mad River Bridge. Storm damage repair.	369721 Minor	1999-00 301-0042 301-0890 20.20.201.130	\$23,000 \$177,000 \$200,000
2 \$630,000 Humboldt 01N-Hum-101 113.3/113.4	Near Orick, south of McDonald Creek Bridge # 4-256. Repair slope.	380701 Minor	1999-00 301-0042 301-0890 20.20.201.150	\$630,000 - \$630,000
3 \$300,000 Humboldt 01N-Hum-255 13.7/13.8 (KP)	In Arcata, west of Route 255/101 Interchange. Modify signal and lighting, and install curb ramps.	315601 Minor	1999-00 301-0042 301-0890 20.20.201.120	\$300,000 - \$300,000
4 \$750,000 Humboldt 01U-Hum-5711	At the Fortuna Maintenance Station. Modify and construct maintenance facilities.	381701 Minor	1999-00 301-0042 301-0890 20.20.201.352	\$750,000 - \$750,000
5 \$570,000 Lake 01N-Lak-29 6.0	In Middletown, on Route 29 and Wardlaw Street Intersection. Upgrade intersection and install signals	404501 Minor	1999-00 301-0042 301-0890 20.20.201.010	- \$570,000 \$570,000
6 \$420,000 Mendocino 01N-Men-101 153.0/159.4 (KP) - Not Voted -	Near Leggett, from north of Junction Route 1 to south of Confusion Hill Viaduct. Construct turnouts. Needs Right of Way Certification.	395001 Minor	1999-00 301-0042 301-0890 20.20.201.310	\$420,000 - \$420,000 - Not Voted -
7 \$650,000 Mendocino 01N-Men-101 R138.1/R138.3 (KP)	Near Cummings, north of Cummings Road Undercrossing. Mitigate rock fall.	398801 Minor	1999-00 301-0042 301-0890 20.20.201.150	\$650,000 - \$650,000
8 \$450,000 Mendocino 01N-Men-128 28.4/29.8	From Mountain View Road to Highway 253. Extend storm drain.	395801 Minor	1999-00 301-0042 301-0890 20.20.201.150	\$450,000 - \$450,000
9 \$560,000 Mendocino 01N-Men-128 43.7/44.0	Near Yorkville, east of Dry Creek Bridge. Realign curve.	349901 Minor	1999-00 301-0042 301-0890 20.20.201.010	- \$560,000 \$560,000
10 \$225,000 Modoc 02N-Mod-395 24.0/24.3	Near Alturas, at Pencil Road. Improve intersection. (Total estimated cost \$338,000, including \$113,000 from Modoc County.)	336101 Minor	1999-00 301-0042 301-0890 20.20.201.310	\$225,000 - \$225,000
11 \$750,000 Shasta 02N-Sha-44 R7.7/8.3	Near Redding, at Stillwater Road. Widen roadway.	351701 Minor	1999-00 301-0042 301-0890 20.20.201.310	\$750,000 - \$750,000



2.5 Highway Financial Matters

12 \$420,000 Shasta 02N-Sha-299 53.1/81.3 (KP)	Near Bella Vista and Ingot, from west of Salt Creek Bridge to west of Buzzard Roost Road. Modify drainage facilities.	300311 Minor	1999-00 301-0042 301-0890 20.20.201.120	\$420,000 - \$420,000
13 \$190,000 Siskiyou 02N-Sis-5 0.4/0.7	Near Dunsmuir, from 0.5 kilometer south to South Dunsmuir Undercrossing. Install traffic lights.	363001 Minor	1999-00 301-0042 301-0890 20.20.201.310	\$190,000 - \$190,000
14 \$460,000 Siskiyou 02U-Sis-96 90.3 (PM)	Near Klamath River, south of Lumgreys Creek Bridge. Rock slope protection.	365901 Minor	1999-00 301-0042 301-0890 20.20.201.130	\$53,000 \$407,000 \$460,000
15 \$400,000 Tehama 02N-Teh-36 L/R26.7;R28.0;41.2	In Red Bluff, at various locations. Upgrade drainage, resurface Bridge Deck and Upgrade intersection.	373501 Minor	1999-00 301-0042 301-0890 20.20.201.110	\$400,000 - \$400,000
16 \$560,000 Trinity 02N-Tri-299 0.0/41.5	At various locations, from Humboldt County to east of Big French Creek Bridge. Rehabilitate drainage.	347001 Minor	1999-00 301-0042 301-0890 20.20.201.010	- \$560,000 \$560,000
17 \$205,000 Placer 03U-Pla-28,29 4.9/5;16.89/16.98 (KP) - Not Voted -	On Highway 28, at Dollar Drive and on Highway 89, at Rampart Drive. Install road weather information system. Not Ready to Proceed.	2A9901 Minor	1999-00 301-0042 301-0890 20.20.201.315	\$205,000 - \$205,000 - Not Voted -
18 \$750,000 Sacramento 03N-Sac-50 L3.5/R4.2 (KP)	In Sacramento, from 24 th Street Undercrossing to 65 th Street Undercrossing. Highway planting restoration.	0C1401 Minor	1999-00 301-0042 301-0890 20.20.201.210	\$750,000 - \$750,000
19 \$750,000 Butte Nevada Placer Sacramento 03N-But, Nev, Pla, Sac- Various	At various locations. Asphalt concrete surfacing.	3A9101 Minor	1999-00 301-0042 301-0890 20.20.201.010	- \$750,000 \$750,000
20 \$340,000 Alameda 04U-Ala-980 1.3	In Oakland, from the Bart Access Point, at Northgate Avenue and 23 rd Street to the District at 111 Grand Avenue. Install fiber optic conduits.	151071 Minor	1999-00 301-0042 301-0890 20.20.201.315	\$340,000 - \$340,000
21 \$176,000 Santa Clara 04U-SCI-87 2.4	In San Jose, south of Carol Drive Overcrossing. Install traffic operations system.	151261 Minor	1999-00 301-0042 301-0890 20.20.201.315	\$176,000 - \$176,000
22 \$636,000 Santa Clara 04N-SCI-87 4.9/5.0	In San Jose, from north of Virginia Street Overcrossing to south of Route 87/280 Interchange. Ramp widening and ramp metering.	260701 Minor	1999-00 301-0042 301-0890 20.20.201.150	\$636,000 - \$636,000



2.5 Highway Financial Matters

23 \$726,000 Santa Clara 04N-SCI-280 9.0/10.0	In Cupertino, at Sunnyvale-Saratoga Road Overcrossing. Ramp widening and ramp metering.	151251 Minor	1999-00 301-0042 301-0890 20.20.201.310	\$726,000 - \$726,000
24 \$140,000 San Mateo 04U-SM-84 7.0/7.2	Near La Honda, west of Pescadero Road. Required environmental mitigation.	0S8311 Minor	1999-00 301-0042 301-0890 20.20.201.130	\$16,000 \$124,000 \$140,000
25 \$270,000 Solano 04N-Sol-37 10/R11.2	In Vallejo, from Mini Drive to Sage Street Undercrossing. Construct median barrier.	247401 Minor	1999-00 301-0042 301-0890 20.20.201.020	- \$270,000 \$270,000
26 \$232,000 Sonoma 04U-Son-116 9.4	In Northwood, west of Redwood Drive. Repair slide.	0S2011 Minor	1999-00 301-0042 301-0890 20.20.201.130	\$27,000 \$205,000 \$232,000
27 \$427,000 Monterey 05N-Mon-1 28.3 - Not Voted -	North of Big Creek Bridge. Rockfall mitigation. Needs Coastal Permit.	473901 Minor	1999-00 301-0042 301-0890 20.20.201.150	\$427,000 - \$427,000 - Not Voted
28 \$718,000 Santa Barbara 05S-SB-101 47.3/47.9	On Southbound, from Gaviota Creek Bridge #51-24 to Gaviota Creek Bridge #51-23. Widen shoulder and install concrete barrier.	466801 Minor	1999-00 301-0042 301-0890 20.20.201.010	- \$718,000 \$718,000
29 \$295,000 Santa Barbara 05U-SB-L5717	At Santa Maria maintenance station. Reconstruct pavement.	460001 Minor	1999-00 301-0042 301-0890 20.20.201.352	\$295,000 - \$295,000
30 \$746,000 San Benito 05N-SBt-101 3.0	Near San Juan Bautista, at Route 101/156 Separation (Bridge Number 43-31E). Upgrade bridge rail.	0A8101 Minor	1999-00 301-0042 301-0890 20.20.201.110	\$746,000 - \$746,000
31 \$749,500 San Luis Obispo 05S-SLO-101 27.5/28.1	From Madonna Road Overcrossing to Marsh Street Overcrossing. Construct southbound auxiliary lane.	401401 Minor	1999-00 301-0042 301-0890 20.20.201.310	\$749,500 - \$749,500
32 \$416,000 San Luis Obispo 05S-SLO-101 44.0	In Atascadero, at Santa Rosa Overcrossing, southbound on-ramp. Rehabilitate ramp. (This project will be combined with project EA 05-345491, PPNO 0302G for construction purposes.)	467801 Minor	1999-00 301-0042 301-0890 20.20.201.120	\$416,000 - \$416,000
33 \$120,000 Kern 06S-Ker, Tul-99 54.0/57.6, 0.0/0.1	In and near Delano, from south of Woolomes Avenue Overcrossing to north of County Line Road Overcrossing. Replacement planting. (This project will be combined with Project EA 06-306221 for construction purposes under EA 06-3062U1.)	392401 Minor	1999-00 301-0042 301-0890 20.20.201.210	\$120,000 - \$120,000
34 \$298,000 Kern 06S-Ker-Various Various	Near Bakersfield, Taft, Lamont, Arvin and Buttonwillow, at various locations. Construct curb ramps.	409601 Minor	1999-00 301-0042 301-0890 20.20.201.361	\$298,000 - \$298,000



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35 \$720,000 Los Angeles 07U-LA-5 48.4/48.7	Near Santa Clarita, from Gavin Canyon Undercrossing to South of Calgrove Boulevard Undercrossing. Replace concrete drainage channel.	1X0901 Minor	1999-00 301-0042 301-0890 20.20.201.130	\$61,000 \$659,000 \$720,000
36 \$501,000 Los Angeles 07S-LA-5 56.5/86.0	From south of Hasley Canyon Bridge to north of Gorman Undercrossing and at various locations on Routes 5, 14 and 405. Retrofit changeable message signs.	4G0101 Minor	1999-00 301-0042 301-0890 20.20.201.120	\$501,000 - \$501,000
37 \$442,000 Los Angeles 07S-LA-60 17.7 (KP)	In South El Monte, at Peck Road Undercrossing. Rehabilitate roadway.	401001 Minor	1999-00 301-0042 301-0890 20.20.201.310	\$442,000 - \$442,000
38 \$560,000 Los Angeles 07U-LA-405 17.5/21.1 (KP)	In Carson, from Carson Drive Overcrossing to north of Route 110. Install weigh station bypass system on four (4) locations.	4G3501 Minor	1999-00 301-0042 301-0890 20.20.201.321	\$560,000 - \$560,000
39 \$609,000 Los Angeles 07S-LA-103 6.2/7.2	In Long Beach, south of West Willow Street. Environment mitigation. (Financial Contribution Only – City of Long Beach.)	196101 Minor	1999-00 301-0042 301-0890 20.20.201.330	\$70,000 \$539,000 \$609,000
40 \$329,000 Riverside 08S-Riv-15 73.0/73.7 (KP)	In Norco, on Route 15, from 0.4 kilometer south to 0.4 kilometer north of Sixth Street Overcrossing. Highway planting and irrigation.	307401 Minor	1999-00 301-0042 301-0890 20.20.201.220	\$329,000 - \$329,000
41 \$627,000 Riverside 08U-Riv-74 13.8/17.7 (KP)	Near Lake Elsinore, at various locations, south of Grand Avenue. Repair and Install drainage.	472401 Minor	1999-00 301-0042 301-0890 20.20.201.130	\$627,000 - \$627,000
42 \$722,000 Riverside 08U-Riv-L5755	At the Desert Center Maintenance Station. Construct a new crew and Equipment Building.	453301 Minor	1999-00 301-0042 301-0890 20.20.201.352	\$722,000 - \$722,000
43 \$156,000 San Bernadino 08S-SBd-40 248.7 (KP)	At the Colorado River Bridge. Repair Bridge Deck and reconstruct approach railings. (Total estimated cost \$262,000, including \$106,000 from the Arizona Department of Transportation.)	404001 Minor	1999-00 301-0042 301-0890 20.20.201.110	\$156,000 - \$156,000
44 \$439,000 San Bernadino 08U-SBd-60 R12.7 KP	In Ontario, east of Archibald Avenue Undercrossing. Install high speed weigh in motion (WIM) system.	464401 Minor	1999-00 301-0042 301-0890 20.20.201.321	\$439,000 - \$439,000
45 \$237,000 San Bernardino 08S-SBd-395 18.5/18.9 (KP)	In Adelanto and Victorville, from 0.18 kilometers south to 0.16 kilometers north of Seneca Road. Install left and right turn lanes.	455201 Minor	1999-00 301-0042 301-0890 20.20.201.010	- \$237,000 \$237,000
46 \$750,000 Inyo 09S-Iny-190 15.8/24.5	Near Olancho, from 5.6 kilometers west Coso Wash Bridge #48-55 to 2.6 kilometer west Junction Route 136. Upgrade culverts.	288601 Minor	1999-00 301-0042 301-0890 20.20.201.120	\$750,000 - \$750,000

2.5 Highway Financial Matters

47 \$225,000 Inyo 09S-Iny-395 115.6	In Bishop, east of Pine Street and Route 395 intersection. Drainage improvement. (Total estimated cost \$535,000, including \$310,000 from the City of Bishop.) (Financial Contribution Only – City of Bishop.)	289301 Minor	1999-00 301-0042 301-0890 20.20.201.150	\$225,000 - \$225,000
48 \$190,000 Mono 09S-Mno-203 4.8/5.8	In Mammoth Lakes, at Lake Mary Road and at Old Mammoth Road. Upgrade signal systems.	294601 Minor	1999-00 301-0042 301-0890 20.20.201.310	\$190,000 - \$190,000
49 \$143,000 Mono 09S-Mno-108; 182 Various	At various locations. Install metal beam guard rail.	296401 Minor	1999-00 301-0042 301-0890 20.20.201.010	- \$143,000 \$143,000
50 \$150,000 Mariposa 10N-Mpa-140 30.1; 31.0 (KP)	In Mariposa County on Route 140. Construct turn-outs.	2A6101 Minor	1999-00 301-0042 301-0890 20.20.201.310	\$150,000 - \$150,000
51 \$748,000 San Joaquin 10N-SJ-99 57.1/62.0 (KP)	From south of Jahant Road Overcrossing to South Channel Dry Creek Bridge. Grade and pave median.	0C0201 Minor	1999-00 301-0042 301-0890 20.20.201.150	\$748,000 - \$748,000
52 \$210,000 Tuolumne 10N-Tuo-108 R0.17/R1.41 (KP)	Near Sonora, from Junction of Route 108/49 to Lime Kiln Road. Pave and grade roadway	0C5901 Minor	1999-00 301-0042 301-0890 20.20.201.150	\$210,000 - \$210,000
53 \$350,000 Tuolumne 10U-Tuo-120 10.3 (KP)	East of Tulloch Dam Road. Install weigh in motion (WIM) system.	494701 Minor	1999-00 301-0042 301-0890 20.20.201.321	\$350,000 - \$350,000
54 \$220,000 Various 10U-Var-Var Various	At various locations. Install telephone service for Quicnet Surveillance System.	0A6201 Minor	1999-00 301-0042 301-0890 20.20.201.315	\$220,000 - \$220,000
55 \$253,000 Imperial 11S-Imp-98 50.7; 51.7 (KP)	In Calexico, at Eady Avenue and Ollie Avenue. Construct traffic signals. (Total estimated cost \$506,000, including \$253,000 from the City of Calexico.)	157861 Minor	1999-00 301-0042 301-0890 20.20.201.010	- \$253,000 \$253,000
56 \$745,000 San Diego 11S-SD-8 0.8/L1.9 (KP)	In San Diego, from Nimitz Boulevard to Midway Drive Undercrossing. Rehabilitate roadway.	076501 Minor	1999-00 301-0042 301-0890 20.20.201.120	\$745,000 - \$745,000
57 \$750,000 San Diego 11S-SD-8 13.7	At the El Cajon Overhead. Reconstruct bridge joints, approach slabs and backwall.	238301 Minor	1999-00 301-0042 301-0890 20.20.201.110	\$750,000 - \$750,000
58 \$612,000 San Diego 11S-SD-54 5.8/9.0 KP	Near San Diego, east of Reo Drive Overcrossing to east of Briarwood Road Overcrossing. Replace planting.	079201 Minor	1999-00 301-0042 301-0890 20.20.201.210	\$612,000 - \$612,000

2.5 Highway Financial Matters

59 \$369,000 Orange 12S-Ora-39 8.2	In Westminster and Garden Grove, at Trask Avenue. Construct storm drain and turn lane.	091701 Minor	1999-00 301-0042 301-0890 20.20.201.150	\$369,000 - \$369,000
60 \$599,000 Orange 12S-Ora-91 R19.0/R21.1 (KP)	At west of Weir Canyon Road Undercrossing. Install weigh in motion bypass system.	0A3801 Minor	1999-00 301-0042 301-0890 20.20.201.321	\$599,000 - \$599,000
Project # Allocation Amount Recipient RTPA/CTC County Dist-Co-Rte Postmile (Kilopost)	Location Project Description Project Support Expenditures	EA PPNO Program / Year PA&ED PS&E Const Eng CONST	Budget Year Item # Program Code	Allocation Amount State Federal Total Amount
2.5b(1) State Transportation Improvement Program (STIP) Projects On the State Highway System				Resolution: FP-99-55
1 \$755,000 Department of Transportation MTC Alameda 04N-Ala-80 3.5/4.3	Route 80 HOV Corridor In Emeryville from Temescal Creek Bridge to 0.2 km west of Route 13/80 Separation. Provide replacement highway planting (Cost increase of \$119,000 to be funded from Alameda County's Unprogrammed Share Balance. MTC concurs.) Support Expenditures to Date: \$86,417	181611 04-0067L GFRIP / 99-00 \$0 \$0 \$134,000 \$468,000 RIP / 99-00 \$0 \$0 \$0 \$287,000	1999-00 301-0042 301-0890 20.20.075.451 1999-00 301-0042 301-0890 20.20.075.651 TOTAL	\$53,000 \$415,000 \$32,000 \$255,000 \$755,000
2 \$2,770,000 Department of Transportation COFCG Fresno 06N-Fre-180,41,168 Various	In Fresno on Route 180 from 0.6 km west of Route 180/41 Separation to 0.2 km east of Chestnut Avenue Undercrossing, on Route 41 from 0.2 km north of Divisadero Street Overcrossing to 0.2 km north of Olive Avenue and on Route 168 from Route 180/168 Separation to Olive Avenue Undercrossing. Provide new and replacement highway planting Support Expenditures to Date: \$349,497	025741 06-0090Y GFIIP / 99-00 \$0 \$0 \$0 \$2,770,000	1999-00 301-0042 301-0890 20.20.025.511	\$312,000 \$2,458,000 \$2,770,000
3 \$600,000 Department of Transportation KCOG Kern 06S-Ker-99 49.4/57.6	In McFarland and Delano from 0.2 mile south of Sherwood Avenue to Tulare County line. Provide replacement highway planting. (This project will be combined with EA 06-392401, for construction purposes under EA 06-3062U1.) Support Expenditures to Date: \$43,476	306221 06-0188Y GFIIP / 99-00 \$0 \$0 \$97,000 \$600,000	1999-00 301-0042 301-0890 20.20.025.513	\$532,000 \$68,000 \$600,000
4 \$2,508,000 Department of Transportation LACMTA Los Angeles 07S-LA-30 R2.3/R5.4	In La Verne from Wheeler Avenue Overcrossing to Dawn Avenue. Construct soundwalls. Split from EA 1721U1 Program Amount: \$83,434,000 Current Allocation: \$2,508,000 Balance for EA 1721U1 \$80,926,000 Support Expenditures to Date: \$706,502	172161 (1721U1) 07-2022D (2022C) GFRIP / 99-00 \$0 \$0 \$548,000 \$2,508,000	1999-00 301-0042 301-0890 20.20.075.411	\$285,000 \$2,223,000 \$2,508,000
5 \$2,389,000 Department of Transportation SANDAG San Diego 11S-SD-15 R4.0/R5.8	In San Diego from 1.0 km north of Route 805 to 0.5 km south of Route 8. Provide highway planting. (Reduce CON ENG from \$663,000 to \$517,000. Increase CON from \$2,243,000 to \$2,389,000. The additional \$146,000 for CON will come from San Diego's Unprogrammed Share Balance. SANDAG concurs.) Support Expenditures to Date: \$182,683	0486A1 11-0202Y GFRIP / 99-00 \$0 \$0 \$517,000 \$2,389,000	1999-00 301-0042 301-0890 20.20.075.411	\$272,000 \$2,117,000 \$2,389,000



2.5 Highway Financial Matters

6					
\$1,067,000	In San Diego at 0.3 km south of Landis Street Pedestrian	0486E1	1999-00		
Department of	Overcrossing.	11-0203Y	301-0042	\$122,000	
Transportation	Provide highway planting.	GFRIP / 99-00	301-0890	\$945,000	
SANDAG	Program Amount: \$1,249,000	\$0	20.20.075.411		
San Diego	Current Allocation: \$1,067,000	\$0			
11S-SD-15	Savings: \$182,000	\$256,000			
4.2	(Reduce CON ENG from \$474,000 to \$256,000. Savings of \$182,000 in CON will return to San Diego's Unprogrammed County Share Balance.)	\$1,249,000		\$1,067,000	
	(Total construction estimate \$1,301,872; including \$234,872 from the City of San Diego.)				
	Support Expenditures to Date: \$156,612				

Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditures	EA (PPNO) Program/Year Prog Amount	Budget Year Item # Program Codes	State Federal Total Amount
2.5b(2) State Highway Operation and Protection Program (SHOPP) Projects				Resolution: FP-99-56
1				
\$10,650,000	Near Willits from 5.1 km north of Reeves Canyon Road to	293501	1999-00	
Department of	0.3 km north of Ridgewood Ranch Road.	(0177M)	301-0042	\$1,211,000
Transportation	Realign roadway.	SHOPP/99-00	301-0890	\$9,439,000
Mendocino	Support Expenditures to Date: \$679,940		20.20.201.010	
01N-Men-101		\$8,895,000		\$10,650,000
37.6/39.6				
2				
\$2,416,000	Near Mt. Shasta City at the Mt. Shasta Maintenance	341701	1999-00	
Department of	Station.	(1002)	301-0042	\$2,416,000
Transportation	Modify maintenance station.	SHOPP/99-00	301-0890	-
Siskiyou	Support Expenditures to Date: \$396,902		20.20.201.352	
02U-Sis-L5723		\$2,416,000		\$2,416,000
3				
\$2,100,000	At Penryn at Penryn-Rock Springs Road Undercrossing.	2A7401	1999-00	
Department of	Rehabilitate bridge deck.	(5055)	301-0042	\$239,000
Transportation	Support Expenditures to Date: \$146,564	SHOPP/01-02	301-0890	\$1,861,000
Placer			20.20.201.110	
03N-Pla-80		\$2,100,000		\$2,100,000
18.3 KP				
4				
\$1,358,000	In Weimar at Weimar Road Overcrossing.	440901	1999-00	
Department of	Raise structure and upgrade rails.	(5037)	301-0042	\$155,000
Transportation	Support Expenditures to Date: \$328,305	SHOPP/99-00	301-0890	\$1,203,000
Placer			20.20.201.110	
03N-Pla-80		\$1,358,000		\$1,358,000
28.6/29.3				
5				
\$600,000	In and near Sacramento at various locations on Routes 5,	429611	1999-00	
Department of	50, 51, 80, 99 and 160.	(429601)	301-0042	\$600,000
Transportation	Construct curb ramps.	(5789A)	301-0890	-
Placer, Sacramento	(This project is part of SHOPP parent project EA 03-429601, PPNO 03-5789.)	SHOPP/99-00	20.20.201.110	
03N-Pla, Sac-Var	Parent 03-5789 (03-429601) \$2,272,000			\$600,000
	Current Allocation \$600,000	\$600,000		
	Remaining Balance 03-5789 \$1,672,000			
	Support Expenditures to Date: \$234,902			
6				
\$1,150,000	At various locations in Butte, El Dorado, Glenn, Nevada,	440501	1999-00	
Department of	Placer, Sacramento, Sutter, Yolo and Yuba Counties.	(5781)	301-0042	\$130,000
Transportation	Upgrade metal beam guardrail end treatments.	SHOPP/99-00	301-0890	\$1,020,000
Various	Support Expenditures to Date: \$88,818		20.20.201.010	
03N-Var-5		\$984,000		\$1,150,000
Var				
7				
\$936,000	In Livermore at Greenville Road Overhead.	247901	1999-00	
Department of	Rehabilitate bridge deck.	(0107D)	301-0042	\$106,000
Transportation	Program amount: \$1,175,000	SHOPP/99-00	301-0890	\$830,000
Alameda	Current allocation: \$936,000		20.20.201.110	
04N-Ala-580	Savings: \$239,000	\$1,175,000		\$936,000
R7.9/R8.1	Support Expenditures to Date: \$98,273			



2.5 Highway Financial Matters

8 \$1,900,000 Department of Transportation Various 04N- Var -Var	At various locations on Routes 4, 24, and 101 in Alameda, Contra Costa, Marin and Sonoma Counties. Upgrade metal beam guardrail end treatments. Program amount: \$2,152,000 Current allocation: \$1,900,000 Savings: \$252,000 Support Expenditures to Date: \$290,575	244331 (0176C) SHOPP/99-00 \$2,152,000	1999-00 301-0042 301-0890 20.20.201.010	\$216,000 \$1,684,000 \$1,900,000
9 \$1,111,000 Department of Transportation San Luis Obispo 05S-SLO-101 R21.5	Near San Luis Obispo at San Luis Obispo Creek Bridge. Widen bridge and upgrade bridge railing. Program amount: \$1,313,000 Current allocation: \$1,111,000 Savings: \$202,000 Support Expenditures to Date: \$364,018	390401 (0080C) SHOPP/99-00 \$1,313,000	1999-00 301-0042 301-0890 20.20.201.110	\$126,000 \$985,000 \$1,111,000
10 \$2,105,000 Department of Transportation Fresno 06N-Fre-5 26.5/26.8	Near Coalinga at Salt Creek. Realign Salt Creek. Support Expenditures to Date: \$385,428	388901 (1236) SHOPP/99-00 \$2,105,000	1999-00 301-0042 301-0890 20.20.201.150	\$239,000 \$1,866,000 \$2,105,000
11 \$1,570,000 Department of Transportation Fresno 06N-Fre-33 23.6/24.2 KP	In and near Coalinga from east of Merced Avenue to Thompson Street at Warthan Creek. Replace bridge. Support Expenditures to Date: \$643,928	323201 (1285) SHOPP/99-00 \$1,412,000	1999-00 301-0042 301-0890 20.20.201.111	\$180,000 \$1,390,000 \$1,570,000
12 \$2,499,000 Department of Transportation Kern 06N-Ker-65 8.1/8.5	Near Bakersfield, at Poso Creek Bridge (Br. No.50-105). Replace bridge. (Total estimated project cost \$2,619,000. Remaining balance of \$120,000 is reserved for replacement planting EA 06-353911, PPNO 3500Y.) Support Expenditures to Date: \$732,934	353901 (3500) SHOPP/99-00 \$2,619,000	1999-00 301-0042 301-0890 20.20.201.111	\$284,000 \$2,215,000 \$2,499,000
13 \$1,540,000 Department of Transportation Los Angeles 07S-LA-10 9.1/11.0	In Los Angeles from Ballona Creek Bridge to West Boulevard Overcrossing. Provide replacement highway planting. Support Expenditures to Date: \$175,401	180801 (2142) SHOPP/99-00 \$1,540,000	1999-00 301-0042 301-0890 20.20.201.210	\$175,000 \$1,365,000 \$1,540,000
14 \$2,366,000 Department of Transportation Los Angeles 07S-LA-110 1.5/7.5,35.6/38.0 (KP)	In Wilmington and Los Angeles from Gaffey Street to Lomita Boulevard Undercrossing. And from Olympic Boulevard Undercrossing to First Street. Upgrade safety lighting. Program amount: \$3,702,000 Current allocation: \$2,366,000 Savings: \$1,336,000 Support Expenditures to Date: \$284,602	140901 (0347M) SHOPP/99-00 \$3,702,000	1999-00 301-0042 301-0890 20.20.201.340	\$269,000 \$2,097,000 \$2,366,000
15 \$1,943,000 Department of Transportation San Joaquin 10N-SJ-4.5 R23.9/26.5,15.3/16.6	In Stockton on Route 5 from Walker Slough Bridge to Stockton Channel Viaduct Bridge and on Route 4 from Fresno Avenue to Center Street. Provide replacement highway planting. Support Expenditures to Date: \$113,632	499401 (7250) SHOPP/99-00 \$1,943,000	1999-00 301-0042 301-0890 20.20.201.340	\$221,000 \$1,722,000 \$1,943,000
16 \$240,000 Department of Transportation Orange 12S-Ora-90 0.5/2.5,5.0/8.0	In La Habra and Brea, from Beach Boulevard to Harbor Boulevard and from Randolph Avenue to Rose Drive. Traffic Management Plan for construction project EA 12- 029601. (This project is part of SHOPP parent project EA 12-029601, PPNO 12-4313.) Parent 12-4313 (12-029601) \$11,563,000 Current Allocation \$240,000 Remaining Balance 12-4313 \$11,323,000 Support Expenditures to Date: \$0	0B2108 (029601) (4313F) (4313) SHOPP/99-00 \$240,000	1999-00 301-0042 301-0890 20.20.201.120	\$240,000 - \$240,000

2.5 Highway Financial Matters

17 \$812,000 Department of Transportation Orange 12S-Ora-90 10.1/11.8	From Lakeview Avenue to north of Orangethorp/Esperanza. Rehabilitate pavement (This project is part of SHOPP parent project EA 12- 029601, PPNO 12-4313.) Parent 12-4313 (12-029601) \$11,563,000 Previous allocation \$240,000 Current Allocation \$812,000 Remaining Balance 12-4313 \$10,511,000 (Financial Contribution Only – City of Yorba Linda.) Support Expenditures to Date: \$284,602	0296E1 (029601) (4313D) (4313) SHOPP/99-00	1999-00 301-0042 301-0890 20.20.201.120	\$812,000 - \$812,000
18 \$316,000 Department of Transportation Orange 12S-Ora-90 11.8/12.4	In Yorba Linda and Anaheim from 1.0 km south of Kellogg Drive to La Palma Avenue.. Rehabilitate pavement (This project is part of SHOPP parent project EA 12- 029601, PPNO 12-4313.) Parent 12-4313 (12-029601) \$11,563,000 Previous allocation \$1,052,000 Current Allocation \$316,000 Remaining Balance 12-4313 \$10,205,000 \$10,195,000 Support Expenditures to Date: \$284,602	029621 (029601) (4313C) (4313) SHOPP/99-00	1999-00 301-0042 301-0890 20.20.201.120	\$316,000 - \$316,000

Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditures	EA (PPNO) (Amended #) Program/Year Prog Amount	Budget Year Item # Program Codes	State Total Amount
2.5b(3) SHOPP Project Amended into SHOPP by Department Action			Resolution: FP-99-57	
1 \$1,300,000 Department of Transportation Sierra 03N-Sie-49 8.7/45.2	At various locations from 5.6 km west of Goodyear Creek Bridge to 3.6 km west of North Junction Route 89. Provide rock slope protection and erosion control. Support Expenditures to Date: \$173,959	0A3701 (7781) (98H-112) SHOPP/99-00	1999-00 301-0042 301-0890 20.20.201.130	\$147,000 \$1,153,000 \$1,300,000
2 \$82,000,000 Department of Transportation Placer 03N-Pla-80 39.0/54.8	From Magra Overhead to Putts Lake Undercrossing Rehabilitate roadway. Support Expenditures to Date: \$2,200,211	1A8001 (5053) (98H-113) SHOPP/99-00	1999-00 301-0042 301-0890 20.20.201.120	\$9,405,000 \$72,595,000 \$82,000,000
3 \$903,000 Department of Transportation Yolo 03N-Yol-275 19.4/20.9 (KP)	In West Sacramento from the west abutment of the Tower Bridge to Route 84. Rehabilitate roadway for relinquishment. (Financial Contribution Only) Support Expenditures to Date: \$0	394401 (0363H) (98H-111) SHOPP/99-00	1999-00 301-0042 301-0890 20.20.201.120 0	\$103,000 \$800,000 \$903,000
4 \$3,730,000 Department of Transportation Ventura 07S-Ven-1 6.2	Near Oxnard at 5.0 km south of Las Posas Road. Stabilize slope. Support Expenditures to Date: \$30,917	1X0501 (2691) (98H-114) SHOPP/99-00	1999-00 301-0042 301-0890 20.20.201.130	\$425,000 \$3,305,000 \$3,730,000
5 \$5,759,000 Department of Transportation Ventura 07S-Ven-33 38.9/49.1	North of Ojai at Adobe Canyon Bridge and at Cuyama River Bridge. Replace bridges. Support Expenditures to Date: \$874,559	103351 (1185M) (98H-108) SHOPP/99-00	1999-00 301-0042 301-0890 20.20.201.110	\$655,000 \$5,104,000 \$5,759,000



2.5 Highway Financial Matters

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\$1,100,000	In Hesperia from 0.5 km south to 0.5 km north of Joshua Street.	434701	1999-00	
Department of Transportation	Widen roadway and install traffic signals.	(0259J)	301-0042	\$110,000
San Bernardino	Support Expenditures to Date: \$444,929	(98H-52)	301-0890	\$990,000
08S-SBd-395		SHOPP/99-00	20.20.201.010	
4.5/4.6				
- Not Voted -	Needs Right of Way Certification-	\$1,020,000		\$1,100,000
				- Not Voted -

Project #	Allocation Amount	Recipient	RTPA/CTC	County	Dist-Co-Rte	Postmile (Kilopost)	Location	Project Description	Project Support Expenditures	EA PPNO Program / Year PA&ED PS&E Const Eng CONST	Budget Year Item # Program Codes	State Federal	Total Amount
2.5b(4) SHOPP Managed Transportation Enhancement Activities (TEA) Projects On the State Highway System													Resolution: FP-99-58
1	\$400,000	Department of Transportation	MONO LTC	Mono	09S-Mno		Conway Ranch Scenic Acquisition.	Adjacent to Route 395 near Mono Lake	Purchase scenic acreage within the Conway Ranch property.	2A1601	1999-00	-	
							(Total cost \$1,442,500; funds from other sources			09-2008	301-0042		
							\$1,042,500)			TEA/99-00	301-0890	\$400,000	
							Support Expenditures to Date: \$0			\$0	20.20.204.735		
										\$0			
										\$400,000		\$400,000	

Project #	Allocation Amount	Recipient	RTPA/CTC	District-County	Legislative Districts	Project Title	Location	Project Description	Project Funding	EA (PPNO) Program / Year PA&ED PS&E R/W CONST	Budget Year Item # Program Codes	State Federal	Total Amount
2.5c(1) Local Assistance STIP Projects Off the State Highway System													Resolution: FP-99-59
1	\$163,000	City of Sacramento	SACOG	03-Sacramento	Senate: 5 Assembly: 10	California State University, Sacramento bike access project.		Near the undercrossing of the Union Pacific Rail to the Elvas Avenue and 65th Street corridor.	Construct bike and pedestrian access improvements. (Contribution from Other Sources: \$2,882,000)	453254	1999-00	\$163,000	
										(03-1L31)	101-0042		
										RIP / 99-00	101-0890	-	
										\$0	20.30.600.635		
										\$0			
										\$0			
										\$163,000		\$163,000	
2	\$2,500,000	City of Sacramento	SACOG	03-Sacramento	Senate: 4,5,6 Assembly: 5,8,9,10	Pavement rehabilitation project.		In Sacramento county on various roads.	Rehabilitate roadway at various locations.	453244L	1999-00	\$2,500,000	
										(03-0L90)	101-0042		
										RIP / 99-00	101-0890	-	
										\$0	20.30.600.621		
										\$0			
										\$0			
										\$2,500,000		\$2,500,000	
3	\$500,000	City of Oakland	MTC	04-Alameda	Senate: 9 Assembly: 16	Fruitvale Bridge seismic retrofit project.		In Oakland and Alameda city limit on the Fruitvale Bridge over the Oakland Estuary.	Seismic retrofit design of the Fruitvale Bridge.	071984	1999-00	\$57,000	
										(04-2183)	101-0042		
										RIP / 99-00	101-0890	\$443,000	
										\$0	20.30.600.620		
										\$500,000		\$500,000	
										\$0			
										\$0			
4	\$435,000	City of Dublin	MTC	04-Alameda	Senate: 7 Assembly: 15	Resurfacing street project.		In the City of Dublin at various streets.	Resurfacing various streets.	0U6001	1999-00	\$435,000	
										(04-2187)	101-0042		
										RIP / 99-00	101-0890	-	
										\$0	20.30.600.621		
										\$0			
										\$0			
										\$435,000		\$435,000	

2.5 Highway Financial Matters

5	\$2,460,000	Alameda Corridor-East Gateway to America project.	19700	1999-00	
San Gabriel Valley		Grade separations.	(07--2318)	101-0042	\$2,460,000
Council of		(Increase PS&E from \$0 to \$2,460,000 and reduce CON	IIP / 99-00	101-0890	-
Governments		from \$39,000,000 to \$36,540,000. The remaining balance	\$0	20.30.600.730	
SGVCOG		of \$36,540,000 in CON will remain programmed in FY	\$2,460,000		\$2,460,000
07-Los Angeles		2001-02. No change to total STIP funding.)	\$0		
Senate: 24,29,30,32			\$0		
Assembly: 58,60,61					

Project #	Allocation Amount	Project Title	EA	Budget Year	State
Recipient	Recipient	Location	(PPNO)	Item #	Federal
RTPA/CTC	RTPA/CTC	Project Description	Program/Year	Program	Total Amount
District-County	District-County	Project Funding	Prog Amount	Codes	
Legislative Districts	Legislative Districts				
2.5c(2) Local Assistance Transportation Enhancement Activities (TEA) Project					Resolution: FP-99-60
1	\$301,000	Morganti property acquisition project.	927136L	1999-00	
City of San Luis Obispo		In San Luis Obispo county East of Los Osos Valley Road.	(05-7901)	101-0042	-
SLOCOG		Right of Way Acquisition for Morganti property.	TEA / 99-00	101-0890	\$301,000
05-SLO		(Concurrent STIP Amendment 98S-83 under Item 2.1a.(1).)		20.30.500.466	
Senate: 18		(Contribution from Other Sources: \$39,000)	\$301,000	TEA	\$301,000
Assembly: 33					

Project #	Allocation Amount	Project Title	FY- Project ID	Budget Year	State
Recipient	Recipient	Location	Program/Year	Item #	Federal
RTPA/CTC	RTPA/CTC	Project Description	Program/Year	Program	Total Amount
District-County	District-County	Project Funding	Prog Amount	Codes	
Legislative Districts	Legislative Districts				
2.5c(3) Local Assistance Environmental Enhancement and Mitigation (EEM) Projects					Resolution: FP-99-61
1	\$225,000	Las Trampas to Pleasanton Regional Wildlife Corridor	#99-29	1999-00	
East Bay Regional Park		Acquisition Project.	EEM / 99-00	101-0183	\$225,000
District		In Dublin and Alameda county at the end of Shafer Ranch		20.30.207.811	
MTC		Road.	\$225,000	EEM	\$225,000
04-Alameda		Acquire 306 acres and establish a wildlife corridor.			
Senate: 7		(Contribution from Other Sources: \$1,575,000.)			
Assembly: 15					
2	\$50,500	Albany Urban Forestry Program.	#99-30	1999-00	
City of Albany		In the City of Albany at various locations.	EEM / 99-00	101-0183	\$50,500
MTC		Install 300 trees adjacent to commercial, residential, and		20.30.207.811	
04-Alameda		school sites throughout the city.	\$50,500	EEM	\$50,500
Senate: 9		(Contribution from Other Sources: \$69,200.)			
Assembly: 14					
3	\$250,000	Solana Beach Linear Park.	#99-68	1999-00	
City of Solana Beach		In the City of Solana Beach at Lomas Santa Fe Drive and	EEM / 99-00	101-0183	\$250,000
SANDAG		Highway 101.		20.30.207.811	
11-San Diego		Landscaping and irrigation along a 1.8 mile path along a	\$250,000	EEM	\$250,000
Senate: 38		railway.			
Assembly: 74		(Contribution from Other Sources: \$1,408,230.)			

Project #	Allocation Amount	Project Title	EA	Budget Year	State
Recipient	Recipient	Location	(PPNO)	Item #	Federal
County	County	Project Description	Program	Program	Total Amount
Dist-Co-Rte	Dist-Co-Rte	Project Support Expenditures	(Prog Year)	Codes	
Postmile	Postmile		Prog Amount		
2.5d Allocations for Projects with Cost Increases Greater than 120 Percent					Resolution: FP-99-62
1	\$4,573,000	In Redding at various locations.	334801	1999-00	
Department of		Construct auxiliary lanes.	(6055)	301-0042	\$520,000
Transportation		(The additional funds of \$940,000 will come from	STIP / 99-00	301-0890	\$4,053,000
Shasta		unprogrammed County Share Balance; RTPA concurs with		20.20.075.413	
02N-Sha-5,44,299		this increase.)	\$3,633, 000	20.20.075.613	\$4,573,000
Various		Support Expenditures to Date: \$597,268			



2.5 Highway Financial Matters

2 \$1,660,000 Department of Transportation Ventura 07S-Ven-34 4.3/6.3	In Oxnard from Oxnard Boulevard to Rice Avenue. Rehabilitate roadway. (The additional funds of \$464,000 will come from SHOPP savings). Support Expenditures to Date: \$327,118	115341 (1188B) SHOPP/99-00 \$1,210,000	1999-00 301-0042 301-0890 20.20.201.120	\$190,000 \$1,470,000 \$1,660,000
3 \$1,313,000 Department of Transportation San Bernardino 08S-SBd-10 R61.8	Near Yucaipa at Wildwood Creek Bridge. Modify drainage. (The additional funds of \$356,000 will come from SHOPP savings). Support Expenditures to Date: \$609,370	377501 (0013E) SHOPP/99-00 \$957,000	1999-00 301-0042 301-0890 20.20.201.111	\$149,000 \$1,164,000 \$1,313,000
4 \$2,809,000 Department of Transportation Stanislaus 10N-Sta-132 16.8/28.0	In and near Modesto from San Juan Drive to Hickman Road. Rehabilitate Roadway AC Overlay. (The additional funds of \$1,347,000 will come from SHOPP savings). Support Expenditures to Date: \$106,598	0A9001 (9808) SHOPP/99-00 \$1,462,000	1999-00 301-0042 301-0890 20.20.201.110	\$319,000 \$2,490,000 \$2,809,000

Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Description Reason for Supplemental Funds	EA PPNO Budget Year Item # Prgm Codes Program	State Federal Current Budget Amount	State Federal Additional Allocation	State Federal Revised Total Amount
2.5e Supplemental Funds for Previously Voted Projects			Resolution: FA-99-06		
1 \$732,000 Department of Transportation Contra Costa 04N-CC-680 15.2/16.4,R18.0/R18.4	In Walnut Creek from Ygnacio Valley Road to Geary Road/Treat Boulevard and from 0.1 to 0.5 mile north of Monument Boulevard. Widen freeway. Supplemental funds are needed for claim settlement.	121721 (0283C) 1990-91 301-0042 301-0890 20.20.101.914 STIP	\$1,754,000 \$18,873,000 \$20,627,000	\$62,000 \$672,000 \$734,000	\$1,816,000 \$19,545,000 \$21,361,000
2 \$196,000 Department of Transportation Santa Cruz 05N-SCR-1 18.2	In Santa Cruz from Chestnut Street to Swift Street. Widen highway. Supplemental funds are needed for ongoing project.	0A2701 (0545C) 1998-99 301-0042 301-0890 20.20.075.413 GFRIP 301-0042 301-0890 20.20.075.613 RIP	\$740,000 \$5,715,000 \$6,455,000	\$22,000 \$174,000 \$196,000	\$740,000 \$5,715,000 \$6,651,000
3 \$300,000 Department of Transportation Santa Barbara 05S-SB-246 32.2/33.0	Near Solvang at Santa Rosa Creek Bridge. Replace bridge. Supplemental funds are needed for ongoing project.	478501 (4785) 1998-99 301-0042 301-0890 20.20.201.110 SHOPP	\$622,500 \$2,488,500 \$3,111,000	\$61,000 \$239,000 \$300,000	\$683,500 \$2,727,500 \$3,411,000
4 \$73,000 Department of Transportation Merced, Stanislaus 10N-Mer, Sta-140,132 R8.2, R3.9	On Route 140 about 8.4 miles east of Gustine at North Branch Mud Slough Bridge and on Route 132 near Vernalis at San Joaquin River Bridge. Place rock slope protection. Supplemental funds are needed for claim settlement.	478501 1997-98 301-0042 301-0890 20.20.205.223 Minor	\$26,900 \$207,300 \$234,200	\$8,000 \$65,000 \$73,000	\$34,900 \$272,300 \$307,200

2.5 Highway Financial Matters

Project # Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	EA Program	Budget Year Item # Program Codes	State Federal Total Amount
2.5f(1) Informational Report - Emergency G-11 Allocations				
1 \$630,000 Mendocino 01U-Men-162 26.10	Near Longville, east of Middle Fork Eel River Bridge #10-252. Storm damage repair. Damage occurred on January 14, 2000; work performed by force account procedures. Director's Order Date: 01-21-00	416701 SHOPP Emergency	1999 301-0042 301-0890 20.20.201.130 201/130	\$630,000 - \$630,000
2 \$250,000 Solano 04U-Sol-84 12.10	At Miner Slough Bridge (Bridge # 23-35). Repair portal and truss members. Force account procedures used to perform emergency repair to minimize the economic impact on the community of Ryer Island. Director's Order Date: 01-28-00	1R7901 SHOPP Emergency	1999 301-0042 301-0890 20.20.201.130 201/130	\$250,000 - \$250,000
3 \$200,000 Sonoma 04N-Son-101 54.6	North of Cloverdale, from 0.6 kilometer north of Route 101/128 Separation to the Mendocino County Line. Emergency leveling. Additional cost attributed to delay in staking and delay in right of way work; work performed by informal bid procedures. Original Allocation: \$750,000 Supplemental Allocation: \$221,000 Current Allocation: \$200,000 Revised Allocation: \$1,171,000 Original Allocation: 09-10-99	242221 SHOPP Emergency	1999 301-0042 301-0890 20.20.201.120 201/120	\$200,000 - \$200,000
4 \$350,000 Santa Barbara 05U-SB-144 1.8	Near Santa Barbara, at Ranchita Vista Road. Storm damage repair. Damage to roadway occurred in the summer of 1999; work performed by force account procedures. Director's Order Date: 11-02-99	0C8401 SHOPP Emergency	1999 301-0042 301-0890 20.20.201.130 201/130	\$40,000 \$310,000 \$350,000
5 \$500,000 Los Angeles 07U-LA-101 3.1	North of Rosemont Avenue Overcrossing. Remove debris and repair slide, on number three and number four lanes (northbound); work performed using emergency force account. Director's Order Date: 12-27-99	4G7501 SHOPP Emergency	1999-00 301-0042 301-0890 20.20.201.130 201/130	\$57,000 \$443,000 \$500,000

Project # Amount County Dist-Co-Rte Postmile	Location Project Description	EA Program	Budget Year Item # Program Codes	Seismic Prop 192 Bond Funds Amount
2.5f(2) Informational Report - Seismic Retrofit G-11 Allocations (Proposition 192)				
1 \$450,000 Mendocino 01B-Men-101 93.7	Near Leggett, at Rock Creek Bridge. Seismic Retrofit (Phase 2). Previous Allocation: \$3,444,000 Current Allocation: \$450,000 Revised Allocation: \$3,894,000	329421 Seismic Prop 192	1997-98 801-0653 20.20.205.311 RAS/HA4S2	\$450,000 \$450,000
2 \$642,500 San Francisco 04B-SF-280 Various	From south of Silver Avenue Overcrossing to Route 101/280 Separation. Seismic Retrofit (Phase 2). Previous Allocation: \$25,404,000 Current Allocation: \$642,500 Revised Allocation: \$26,046,500	133361 Seismic Prop 192	1997-98 801-0653 20.20.205.311 RAS/HA4S2	\$642,500 \$642,500

2.5 Highway Financial Matters

Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditures Allocation Date	EA (PPNO) Program/Year Prog Amount	Budget Year Item # Program Codes	State Federal Total Amount
2.5f(3) Informational Report – SHOPP Rehabilitation Delegation of Allocation Authority				
1 \$4,400,000 Humboldt 01N-Hum-101 28.5/33.2	From 0.9 km north of Myers Flat Separation to South Fork Eel River Bridge. Rehabilitate roadway. Support Expenditures to Date: \$110,849 Allocation Date: 01-12-00	297501 (0047A) SHOPP/99-00 \$4,355,000	1999-00 301-0042 301-0890 20.20.201.120	\$505,000 \$3,895,000
2 \$2,400,000 Humboldt 01N-Hum-101 33.2/37.2	From 0.9 km north of Myers Flat Separation to South Fork Eel River Bridge. Rehabilitate roadway. Support Expenditures to Date: \$32,905 Allocation Date: 01-12-00	344401 (0032B) SHOPP/99-00 \$2,385,000	1999-00 301-0042 301-0890 20.20.201.120	\$275,000 \$2,125,000 \$2,400,000
3 \$5,500,000 Alameda 04N-Ala-92 R2.4/R5.9	In Hayward from 0.2 mile west of Toll Plaza to Santa Clara Street. Rehabilitate roadway. Program amount: \$8,135,000 Current allocation: \$5,500,000 Savings: \$2,635,000 Support Expenditures to Date: \$3,336 Allocation Date: 01-05-00	203401 (S0088K) SHOPP/99-00 \$8,135,000	1999-00 301-0042 301-0890 20.20.201.120	\$631,000 \$4,869,000 \$5,500,000
4 \$1,382,000 Los Angeles 07S-LA-66 4.1/8.6	In Pomona and Claremont from Garvey Avenue to the Los Angeles/San Bernardino County line. Rehabilitate roadway. Support Expenditures to Date: \$132,688 Allocation Date: 01-05-00	182901 (2162) SHOPP/99-00 \$1,382,000	1999-00 301-0042 301-0890 20.20.201.120	\$157,000 \$1,225,000 \$1,382,000
5 \$7,250,000 Los Angeles 07S-LA-405 42.1/51.4 (KP)	In Los Angeles and Culver City from Slauson Avenue Undercrossing to Constitution Avenue Undercrossing. Rehabilitate roadway. Program amount: \$8,043,000 Current allocation: \$7,250,000 Savings: \$793,000 Support Expenditures to Date: \$491,445 Allocation Date: 01-12-00	181501 (2148) SHOPP/99-00 \$8,043,000	1999-00 301-0042 301-0890 20.20.201.120	\$832,000 \$6,418,000 \$7,250,000
6 \$2,589,000 San Bernardino 08S-SBd-58 T35.6/46.7 (KP)	Near Barstow from 4.9 km west of Valley Wells Road to 0.6 km west of Dixie Road. Rehabilitate roadway. Program amount: \$5,777,000 Current allocation: \$2,589,000 Savings: \$3,188,000 Support Expenditures to Date: \$254,087 Allocation Date: 01-12-00	405901 (0217K) SHOPP/99-00 \$5,777,000	1999-00 301-0042 301-0890 20.20.201.120	\$297,000 \$2,292,000 \$2,589,000
7 \$1,904,000 San Bernardino 08S-SBd-395 5.3/17.2 (KP)	Near Victorville at various locations from 0.9 km south of Route 15/395 Separation to 0.8 km south of Route 18. Rehabilitate roadway. Support Expenditures to Date: \$380,185 Allocation Date: 01-12-00	399401 (0259F) SHOPP/99-00 \$1,846,000	1999-00 301-0042 301-0890 20.20.201.120	\$218,000 \$1,686,000 \$1,904,000
8 \$4,227,000 Inyo 09S-Iny-395 102.0/112.9	Near Big Pine from Reynolds Road To Warm Springs Road. Rehabilitate roadway. Support Expenditures to Date: \$161,058 Allocation Date: 01-12-00	278701 (0372) SHOPP/99-00 \$3,927,000	1999-00 301-0042 301-0890 20.20.201.120	\$485,000 \$3,742,000 \$4,227,000
9 \$955,000 Tuolumne 10N-Tuo-120 R24.2/29.0	Near Groveland from Moccasin Creek Bridge to 0.3 km west of Old Priest Road. Rehabilitate roadway. Support Expenditures to Date: \$49,264 Allocation Date: 01-12-00	0A7901 (0315) SHOPP/99-00 \$827,000	1999-00 301-0042 301-0890 20.20.201.120	\$109,000 \$846,000 \$955,000



2.5 Highway Financial Matters

10				
\$1,470,000	At various locations on Routes 5, 8, 15 and 163.	230501	1999-00	
San Diego	Rehabilitate roadway.	(0128P)	301-0042	\$124,000
11S-SD-Var	Program amount:	SHOPP/99-00	301-0890	\$1,346,000
<u>Various</u>	Current allocation:		20.20.201.120	
	Savings:	\$1,567,000		\$1,470,000
	Support Expenditures to Date:			
	Allocation Date:			

2.6 Mass Transportation Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative District	Project Title Project Description Funding Summary	EA Dist-PPNO Program / Year PA#: PUC Code Prgm'd Amt	Fund Program Code	Allocation Amount
2.6b(3) Local Proposition 116 Non-Urban County Program Projects				Resolution BFP-99-11
1 \$220,000 Red Bluff, City of <u>Tehama LTC</u> 02-Tehama Senate: 4 Assembly: 2	Red Bluff Bus and Ride Facility and Pedestrian Walkway Preliminary Engineering and Right-of-way acquisition. (Concurrent Project Approval Amendment under Item 2.1d.)	T0206A 02-2507 P116R/99-00 PA-00-02 99628	P116 30.10.070.000	\$220,000
	<u>FUNDING</u> <u>PRIOR</u> <u>CURRENT</u> <u>FUTURE</u> <u>TOTAL</u>			
	State 0 \$220,000 \$280,000 \$500,000	\$500,000		\$220,000
	Local 0 0 0 0			(Partial)
	TOTAL 0 \$220,000 \$280,000 \$500,000			
Project # Allocation Amount Recipient RTPA/CTC District-County Legislative District	Location Project Description Project Funding	EA Dist-PPNO Program / Year Programmed: PA&E PS&E R/W CONST	Budget Year Item # Program Code	Allocation Amount
2.6c(1) Local State Transportation Improvement Program (STIP) Rail/Transit Projects				Resolution MFP-99-18
1 \$420,000 South Lake Tahoe, City of <u>TRPA</u> 03-El Dorado Senate: 1 Assembly: 4	Bus and Van Replacement Acquisition Purchase two 40-foot transit coaches and four 15-passenger vans. (Concurrent STIP Amendment 98S-91 under Item 2.1a.(7).)	B000BA 03-0T02 RIP / 99-00 \$0 \$0 \$0 \$0 \$0 \$132,000 TOTAL	STP 1999-00 101-0042 101-0890 30.10.070.626	- \$420,000
	<u>FUNDING</u> <u>PRIOR</u> <u>CURRENT</u> <u>FUTURE</u> <u>TOTAL</u>			
	State 0 \$420,000 0 \$420,000	\$288,000		
	ST-Fed. 0 \$420,000 0 \$420,000			
	Local 0 \$105,000 0 \$105,000	03-0T03 RIP / 99-00		
	L-Fed. 0 0 0 0	\$0 \$0 \$0 \$132,000		
	TOTAL 0 \$525,000 0 \$525,000			\$420,000
2 \$540,000 Placer, County of <u>TRPA</u> 03-Placer Senate: 1 Assembly: 4	Bus and Van Replacement Acquisition Purchase three transit buses for Tahoe Area Regional Transit (TART) (Concurrent STIP Amendment 98S-91 under Item 2.1a.(7).)	B000BA 03-0T01 RIP / 99-00 \$0 \$0 \$0 \$540,000	STP 1999-00 101-0042 101-0890 30.10.070.626	- \$540,000
	<u>FUNDING</u> <u>PRIOR</u> <u>CURRENT</u> <u>FUTURE</u> <u>TOTAL</u>			
	State 0 \$540,000 0 \$540,000	\$540,000		\$540,000
	ST-Fed. 0 \$540,000 0 \$540,000			
	Local 0 \$270,000 0 \$270,000			
	L-Fed. 0 0 0 0			
	TOTAL 0 \$810,000 0 \$810,000			

<p>3</p> <p>\$127,479,000</p> <p>Sacramento Regional Transit District SACOG 03-Sacramento Senate: 5,6 Assembly: 5,9,10 - Not Voted -</p>	<p>Folsom Corridor Light Rail Extension</p> <p>Ongoing construction of light rail extension from downtown Sacramento to Folsom, including light rail vehicle purchase. The overall project includes double-tracking of existing single-track sections and a new maintenance facility.</p> <p>Note: A total of \$37,490,000 is being advanced from FY 2000-01 to FY 1999-00. (Concurrent STIP Amendment 98S-89 under Item 2.1a.(5).)</p>	<p>R824SA 99-00</p> <p>03-OR01 101-0042 \$8,459,000</p> <p>RIP / 99-00 101-0890 \$27,339,000</p> <p>\$0 30.10.070.625</p> <p>\$4,208,000</p> <p>\$615,000 99-00</p> <p>\$30,975,000 101-0042 -</p> <p> 101-0890 \$91,681,000</p> <p>GFRIP / 99-00 30.10.070.425</p> <p>\$0</p> <p>\$2,188,000</p> <p>\$4,935,000</p> <p>\$84,558,000</p>																														
	<table border="0"> <thead> <tr> <th><u>FUNDING</u></th> <th><u>PRIOR</u></th> <th><u>CURRENT</u></th> <th><u>FUTURE</u></th> <th><u>TOTAL</u></th> </tr> </thead> <tbody> <tr> <td>State</td> <td>0</td> <td>\$8,459,000</td> <td>\$5,024,440</td> <td>\$13,483,440</td> </tr> <tr> <td>ST-Fed.</td> <td>\$1,769,000</td> <td>\$119,020,000</td> <td>0</td> <td>\$120,789,000</td> </tr> <tr> <td>Local</td> <td>\$932,000</td> <td>\$14,726,000</td> <td>0</td> <td>\$15,658,000</td> </tr> <tr> <td>L-Fed.</td> <td>0</td> <td>\$10,929,560</td> <td>0</td> <td>\$10,929,560</td> </tr> <tr> <td>TOTAL</td> <td>\$2,701,000</td> <td>\$153,134,560</td> <td>\$5,024,440</td> <td>\$160,860,000</td> </tr> </tbody> </table>	<u>FUNDING</u>	<u>PRIOR</u>	<u>CURRENT</u>	<u>FUTURE</u>	<u>TOTAL</u>	State	0	\$8,459,000	\$5,024,440	\$13,483,440	ST-Fed.	\$1,769,000	\$119,020,000	0	\$120,789,000	Local	\$932,000	\$14,726,000	0	\$15,658,000	L-Fed.	0	\$10,929,560	0	\$10,929,560	TOTAL	\$2,701,000	\$153,134,560	\$5,024,440	\$160,860,000	<p>TOTAL</p> <p>\$127,479,000</p> <p>- Not Voted</p>
<u>FUNDING</u>	<u>PRIOR</u>	<u>CURRENT</u>	<u>FUTURE</u>	<u>TOTAL</u>																												
State	0	\$8,459,000	\$5,024,440	\$13,483,440																												
ST-Fed.	\$1,769,000	\$119,020,000	0	\$120,789,000																												
Local	\$932,000	\$14,726,000	0	\$15,658,000																												
L-Fed.	0	\$10,929,560	0	\$10,929,560																												
TOTAL	\$2,701,000	\$153,134,560	\$5,024,440	\$160,860,000																												

4					
\$2,295,000	North Bus Yard Reconstruction			R750SA	1999-00
Santa Clara Valley	Demolish existing facility and construct a new 2-story			04-2151	101-0042
Transportation	facility for maintenance, operations, parts, and facilities			RIP / 00-01	30.10.070.625
Authority	maintenance functions.			\$0	
<u>MTA</u>				\$0	
04-Santa Clara				\$0	
Senate: 11,13,15	<u>FUNDING</u>	<u>PRIOR</u>	<u>CURRENT</u>	<u>FUTURE</u>	<u>TOTAL</u>
Assembly: 21,22,23,	State	0	\$2,295,000	0	\$2,295,000
24,28	ST-Fed.	0	0	0	0
	Local	\$3,889,250	0	\$2,550,750	\$6,440,000
	L-Fed.	\$2,932,000	\$7,500,000	\$11,883,000	\$22,315,000
	<u>TOTAL</u>	<u>\$6,821,250</u>	<u>\$9,795,000</u>	<u>\$14,433,750</u>	<u>\$31,050,000</u>

Project #	Allocation Amount	Recipient	Location	Program / Year	Budget Year	Allocation
RTPA/CTC	County	Project Description	Programmed:	PS&E	Item #	State
		Project Funding	R/W	CONST	Program Code	Federal
						Total Amount
2.6c(2) State Transportation Improvement Program (STIP) Intercity Rail Projects						Resolution MFP-99-19
1	\$500,000	Capitol Corridor Station Information Kiosks		R674SA	1999-00	
CALTRANS		Capitol Intercity Rail Corridor		75-9871	301-0042	\$500,000
MTC/SACOG/ Placer RTPA		Install information kiosks at intercity rail stations along the Capitol Corridor.		IIP / 99-00	301-0890	-
75-Various				\$0	30.20.020.720	
Senate:				\$0		
1,3,4,6,7,9,10,13		<u>FUNDING</u>	<u>PRIOR</u>	<u>CURRENT</u>	<u>FUTURE</u>	<u>TOTAL</u>
Assembly: 4,8,9,11,13,		State	0	\$500,000	0	\$500,000
14,15,16,20,23		ST-Fed.	0	0	0	0
		Local	0	0	0	0
		L-Fed.	0	0	0	0
		TOTAL	0	\$500,000	0	\$500,000

Project # Resolution Allocation Recipient RTPA/CTC District-County Legislative District	Project Title Project Description Funding Summary	Program/Year PA# PUC Code Dist-PPNO Prog Amount	Fund Program Codes Alloc Amount
2.6e	Allocation Amendments – Proposition 116 Bond Program		BFA-99-04
1			
BFA-99-04 Amending BFP-98-29	Stockton BNSF Track Improvements San Joaquin Intercity Rail Corridor Construct track and signal improvements to remove speed restrictions on Burlington Northern Santa Fe (BNSF) main line through Stockton. (Concurrent Project Approval Amendment under Item 2.1e).	P116R/98-99 PA-00-03 99622(a)	P116 30.20.020.000
\$9,875,000 CALTRANS SJCOG 75-San Joaquin Senate: 5 Assembly: 17		75-9080 \$9,875,000	\$9,875,000
	<u>ALLOCATION</u> BFP-98-29	<u>ORIGINAL</u> \$8,620,000	<u>REVISION</u> \$1,255,000
		<u>AMENDED</u> \$9,875,000	